

ITEM	EST. COST	REMAINING LIFE	LIFE EXPECTENCY	ITEM / LIFE EXPECTENCY = PER ANNUM COST
<u>Community Mailboxes</u>	<u>6100</u>	<u>10</u>	<u>15</u>	<u>\$406.67</u>
<u>irrigation system</u>	<u>104000</u>	<u>8</u>	<u>30</u>	<u>\$3,466.67</u>
<u>well pumps</u>	<u>8000</u>	<u>5</u>	<u>8</u>	<u>\$1,000.00</u>
<u>landscape public phase 1</u>	<u>6000</u>	<u>2</u>	<u>8</u>	<u>\$750.00</u>
<u>landscape public phase 2</u>	<u>6000</u>	<u>6</u>	<u>8</u>	<u>\$750.00</u>
<u>mulch</u>	<u>44932</u>	<u>0</u>	<u>1</u>	<u>\$44,932.00</u>
<u>painting phase 1</u>	<u>44932</u>	<u>1</u>	<u>7</u>	<u>\$6,418.86</u>
<u>painting phase 2</u>	<u>44932</u>	<u>2</u>	<u>7</u>	<u>\$6,418.86</u>
<u>painting phase 3</u>	<u>44932</u>	<u>3</u>	<u>7</u>	<u>\$6,418.86</u>
<u>painting phase 4</u>	<u>44932</u>	<u>4</u>	<u>7</u>	<u>\$6,418.86</u>
<u>painting phase 5</u>	<u>44932</u>	<u>5</u>	<u>7</u>	<u>\$6,418.86</u>
<u>paving 1</u>	<u>107778</u>	<u>3</u>	<u>25</u>	<u>\$4,311.12</u>
<u>sidewalk repair</u>	<u>8500</u>	<u>2</u>	<u>5</u>	<u>\$1,700.00</u>
<u>perimeter wall paint</u>	<u>15488</u>	<u>6</u>	<u>8</u>	<u>\$1,936.00</u>
<u>pond erosion south pond</u>	<u>2500</u>	<u>3</u>	<u>3</u>	<u>\$833.33</u>
<u>pond erosion north pond</u>	<u>2000</u>	<u>1</u>	<u>3</u>	<u>\$666.67</u>
<u>safety fence</u>	<u>34260</u>	<u>25</u>	<u>25</u>	<u>\$1,370.40</u>
<u>founta8000ins and controls</u>	<u>8000</u>	<u>4</u>	<u>8</u>	<u>\$1,000.00</u>
<u>poll area furniture</u>	<u>5100</u>	<u>5</u>	<u>10</u>	<u>\$510.00</u>
<u>pool deck pavers</u>	<u>16520</u>	<u>11</u>	<u>18</u>	<u>\$917.78</u>
<u>pool equipment</u>	<u>10000</u>	<u>5</u>	<u>10</u>	<u>\$1,000.00</u>
<u>pool remarcite</u>	<u>10100</u>	<u>2</u>	<u>10</u>	<u>\$1,010.00</u>
<u>spa remarcite</u>	<u>1100</u>	<u>2</u>	<u>10</u>	<u>\$110.00</u>
<u>pool fence</u>	<u>3450</u>	<u>10</u>	<u>20</u>	<u>\$172.50</u>
<u>pool heater</u>	<u>4000</u>	<u>2</u>	<u>10</u>	<u>\$400.00</u>
<u>spa heater</u>	<u>4000</u>	<u>2</u>	<u>10</u>	<u>\$400.00</u>
<u>pool cabana paint</u>	<u>697</u>	<u>3</u>	<u>5</u>	<u>\$139.40</u>
<u>restroom refurbish</u>	<u>3000</u>	<u>10</u>	<u>20</u>	<u>\$150.00</u>
<u>tile roof</u>	<u>4776</u>	<u>9</u>	<u>30</u>	<u>\$159.20</u>
total annual accrual				\$100,186.02
total annual cost per home				\$821.20
monthly cost per home				\$68.43

note the loan payment in
current per month is 90.33 in

proposed savings pe
without any cost cutting.....

\$21.90